



AI-ENABLED CAMERA PROGRAM IMPLEMENTATION TIMELINE

PILOT
EVALUATE
IDENTIFY
VALIDATE
APPROVE
FUND
INSTALL
OPERATE

JAN-MAR 2026 › 16M PILOT ROLLOUT

- 5 CAMERAS DEPLOYED IN 16M PBID

APR 2026 › EXECUTIVE COMMITTEE

- VOTE ON RETENTION POLICY
- ESTABLISH GOVERNANCE AND SYSTEM RULES

MAY 2026 › PBID RENEWAL

ADVANCE TO NEW TERM PLANNING — **YES** — **WAS THE PBID RENEWED?** — **NO** — **STOP PROGRAM**

JUL 2026 › BOARD ALIGNMENT

- DEFINE DISTRICT SAFETY STRATEGY
- ADVANCE AI CAMERAS AS A CORE CLEAN AND SAFE TOOL

AUG 2026 › CAMERA EFFECTIVENESS EVALUATION + DATA ANALYSIS

- › EVALUATE CAMERA EFFECTIVENESS
- › IDENTIFY HOT SPOT ACTIVITY AREAS
- › PULL DISTRICT-WIDE DATA (CLEAN AND SAFE, 311, DISPATCH, CRIME)
- › IDENTIFY THE HIGHEST CLEAN AND SAFE COST / HIGHEST TIME LOCATIONS

SEP 2026 › PROPERTY VALIDATION + COST ANALYSIS

- › ENGAGE PRIORITY PROPERTIES
- › VERIFY: PARTICIPATION, POWER, WIFI, FEASIBILITY
- › ANALYZE COST + CLEAN AND SAFE TIME

ADVANCE — **YES** — **IS PROPOSED SITE ELIGIBLE?** — **NO** — **REMOVE AND MOVE TO NEXT SITE**

OCT 2026 › BOARD APPROVAL

- PRESENT PRIORITY SITES, COST, CAMERA COUNT
- APPROVE BUDGET + ROLLOUT SCALE

NOV-DEC 2026 › PROPERTY NOTIFICATION + PREP

- NOTIFY PROPERTIES
- CONFIRM PARTICIPATION
- PREPARE FOR IMPLEMENTATION

JAN 2027 › SITE WALKS

- RHOMBUS + INSTALLATION PARTNERS
- CONFIRM PLACEMENT + INFRASTRUCTURE

IS PROPOSED SITE READY?

NO — **REPLACE**

YES — **ADVANCE**

FEB-MAR 2027 › FINAL AGREEMENTS

- EXECUTE PROPERTY AGREEMENTS
- FINALIZE VENDOR CONTRACTS
- LOCK SCHEDULE

APR 2027 › FUNDING AVAILABLE TO BEGIN INSTALLATIONS

- 2027 PBID ASSESSMENT FUNDS ARE DISPERSED

MAY-AUG 2027 › INSTALLATION + OPERATIONS BEGIN

- › INSTALL CAMERAS
- › SYSTEM GOES LIVE
- › INTEGRATED INTO CLEAN AND SAFE
- › TRAIN STAFF, PROPERTY OWNERS, APPROVED USERS
- › CONFIGURE ALERTS + RESPONSE PROTOCOLS

AUG- SEP 2027 › SECURITY CONTRACT REVIEW

- › DETERMINE IF ADDITIONAL SECURITY IS NEEDED
- › IDENTIFY SPECIFIC LOCATIONS AND SCOPE
- › IF NEEDED: BEGIN TARGETED SECURITY CONTRACTING ALIGNED WITH HOT SPOTS

ARE CAMERAS EFFECTIVE?

NO — **2027 STRATEGY RESET**

YES — **CONTINUE AND SCALE DEPLOYMENT**

2027 STRATEGY RESET

- › REASSESS DEPLOYMENT APPROACH
- › ADJUST PLACEMENT, COVERAGE, OR USE
- › EVALUATE ALTERNATIVE STRATEGIES