# MIDT WWN REPORT JANUARY 1-JUNE 30, 2017



@ARTBYRAPHAFI

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### TO OUR VALUED STAKEHOLDERS:

The purpose of this report is to share the activities of the Midtown Association from January 1–June 30, 2017. 2017 is the first year of the PBID's ten year term, as over the last two years the Midtown Association has gone through an extensive renewal and expansion process. Property owners who were within the boundaries of the district overwhelmingly supported the district by 80% and the expanded Midtown Association District includes two zones in Midtown and two zones in the Alhambra corridor. We now serve 1,254 parcels throughout 92 city blocks and the district budget has increased to more than \$1.5 M.

The Board of Directors and Staff of the Midtown Association remain focused on the Strategic Plan and the items most important to you, including:

- Reducing homelessness and providing clean & safe services
- Creating a unique sense of place
- Improving communication to simplify parking and transportation for visitors
- Supporting responsible infill development projects
- Attracting investments in infrastructure including lighting
  and landscaping
- Making Midtown the center for culture, creativity, and vibrancy in Sacramento's urban core

To learn more about the Midtown Association and our focus for 2017, please review this Midtown Report. Our full Management Plan and our four year strategic plan may be viewed online by visiting **exploremidtown.org** and locating the Midtown Association tab.

Thank you for your continued commitment and support of the District!

Keri Thomas Chair, Board of Directors Regional Director Community & Government Relations Sutter Health



**Emily Baime Michaels** Executive Director Midtown Association



**KERI THOMAS** 



**EMILY BAIME MICHAELS** 

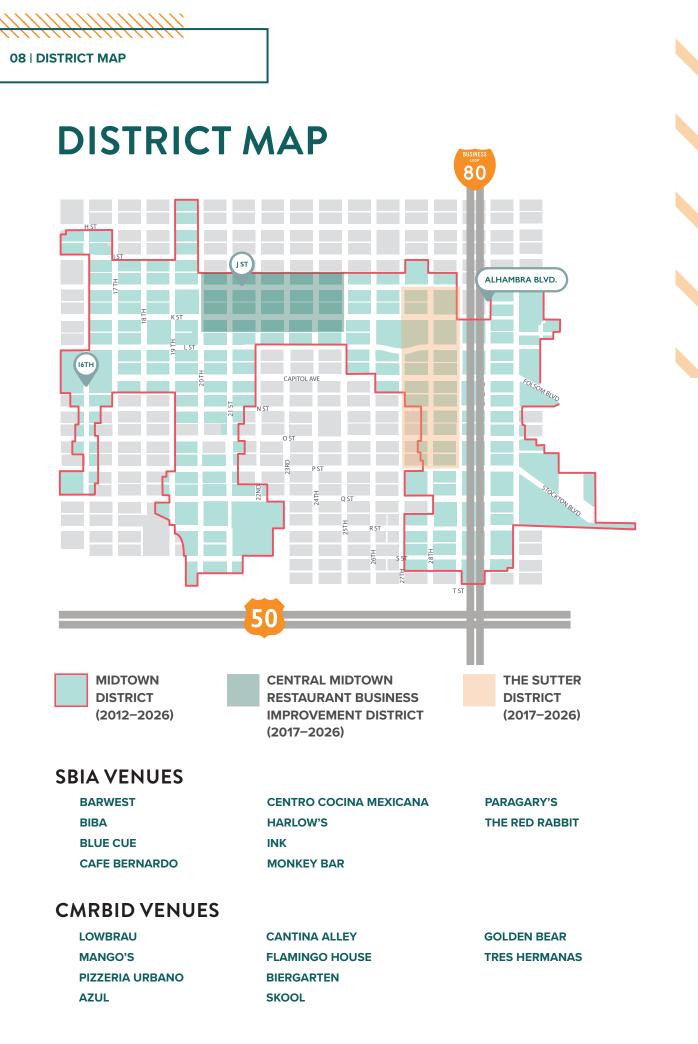
"The efforts by the Midtown Association to program the Midtown parks has breathed new life into stagnant spaces. Through event recruitment and support, programming has successfully improved the quality of life of the community surrounding the parks, like Fremont Park."

### -Bay Miry, D&S Development



# OUR MISSION IS TO MAKE THE CENTER FOR CREATIVITY & MBRANCY IN SACRAMENTO'S URBANCORE.





I LOVE THAT THE BEST BARTENDERS AROUND ARE MY NEIGHBORS	I LC TH C AROU NEI
I LOVE LIVING IN MIDTOWN AND SO DOES MY DOG	I LON NEIG CC SHO EXT OF M
I LOVE LIVING IN MIDTOWN AND SO DOES MY CAT	I LO SUR BY INN AND IN A

"We are impressed with your progress in Midtown and appreciate the work you do."

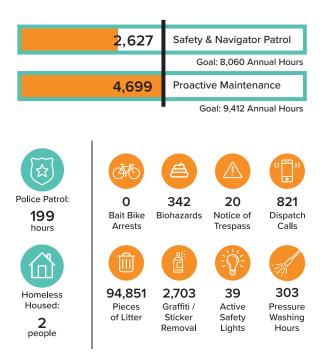


- Kost Family, 1630 J Street

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### MIDTOWN BY THE NUMBERS

#### **CLEAN & SAFE SERVICES**



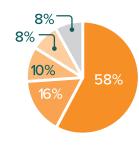
#### **EVENTS & ATTENDANCE**



#### **BICYCLE & PEDESTRIAN ACTIVITY**



#### Q4 2016 ECONOMIC IMPACT



### DISTRICT-WIDE SALES TAX **\$68.1M**

FOOD RELATED
 GENERAL RETAIL
 BUSINESS TO BUSINESS
 TRANSPORTATION
 OTHER

SUTTER BUSINESS IMPROVEMENT AREA \$213K CENTRAL MIDTOWN RESTAURANT DISTRICT \$300K (estimate) "This year the Midtown Association expanded their district to 92 blocks, including the Alhambra Corridor. They didn't miss a beat being supportive to the property owners, businesses and stakeholders within their district."







—Jeff Harris, Councilmember



### **ELEVATING MIDTOWN**

These are the major categories, accomplishments, and future objectives the organization is focusing on per the strategic plan. To view the full strategic plan, please visit our website.

#### **TRANSPORTATION**

Inspire visitors, residents and employees to embrace and use alternative transportation methods to make Midtown a less car dependent community. In a grid with fully built out infrastructure there must be expanded transportation options offered to address the demand on the network by visitors, residents and employees.

#### ACCOMPLISHMENTS

- Midtown Association played a key role in the passage of the Community Facilities District which will help leverage \$75-\$100 million in Federal funding to build a 3.3 mile streetcar line spanning from Midtown to Downtown and West Sacramento.
- Partnering with various agencies Sacramento, saw the launch of Bike Share with a pilot phase in May of 2016. As part of the advocacy effort, the pilot phase has 150 bicycles in operation and four bicycle stations in Midtown.

#### FUTURE OBJECTIVES

- Develop a network of bike-friendly and pedestrianfriendly streets through Midtown and along the Alhambra Corridor.
- Advocate for a technology upgrades in East End Garage . to make it an inviting garage for Midtown parking.

#### **INFILL DEVELOPMENT**

To promote the unique experience of urban living, the Midtown Association works with developers and local agencies to provide responsible infill development, which attracts commercial and retail tenants that improve the economic viability of the Central City.

#### ACCOMPLISHMENT

• 1,210 residential units in either the entitlement process, approved, or under construction in Midtown including 19J, Q19, 20PQR, 1717 S Street, and many more.

#### FUTURE OBJECTIVES

- Reduce barriers to developing through advocacy in the city's Downtown Specific Plan, which hopes to streamline the development process for Central City parcels.
- Continue focusing on increasing the supply of housing units to reduce the burden on the existing housing inventory.

#### **REDUCING HOMELESSNESS**

To provide a welcoming and inviting community, the Midtown Association looks to develop solutions which reduce graffiti and litter and address homelessness.

#### ACCOMPLISHMENTS

- Provided over 7,300 hours of proactive outreach and ambassador and navigator patrols.
- Partnered with local agencies to improve the public environment through updating the City Code to encourage positive behavior.

#### FUTURE OBJECTIVES

Partner with agencies that look to address the root cause of homelessness by providing a "housing first" approach and wrap-around services included.

#### **INFRASTRUCTURE**

Attract and invest in infrastructure projects that enhance lighting efforts, beautify public spaces and landscaping, and provide significant community amenities.

#### ACCOMPLISHMENTS

- Completion of the Truitt Bark Park at 19th and Q streets.
- Encouraged and advocated for a Convention Center redesign that connects the Convention Center to Midtown seamlessly to spur circulation between Midtown and Downtown.

#### FUTURE OBJECTIVES

- Enhance wayfinding methods in Midtown to help visitors navigate the environment better.
- Develop a streetscape plan for Stockton Blvd near the . commercial corridor of Alhambra Blvd.

#### PLACEMAKING

Activate the district through increasing the number of pedestrians and cyclists in parks and at natural activity centers.

#### ACCOMPLISHMENTS

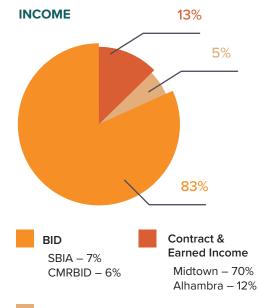
- Implementation of technology to track bicycle and pedestrian activity the 24th & K intersection
- Relaunch of the Event Support Program, which provided support to 26 District events

#### FUTURE OBJECTIVES

Activate key activity centers through programming, "instagrammable" events and activities, and signature experiences.

### **FINANCIALS**

**2017 BUDGET** 



Events & Grants

#### **2016 AUDITED YEAR END FINANCIAL STATEMENT**

#### ASSETS

Cash & Cash Equivalent Other Assets

**Total Assets** 

#### **LIABILITIES & NET ASSETS**

Deferred Revenue Other Liabilities **Total Current Liabilities** Grants & Unrestricted Net Assets **Total Liabilities & Net Assets** 





**Communication & District Administration** 

Safety, Maintenance & Streetscape Services

\$575K			
\$168K			
\$743K			
\$417K			
\$92K			
\$509K			
\$234K			
\$743K			

14 | SOCIAL

### **@EXPLOREMIDTOWN**

**FOLLOWERS:** 

INSTAGRAM: 7.6K | FACEBOOK: 8.7K | TWITTER: 14K



261 Mentions















**#EXPLOREMIDTOWN** 

### **DIRECTORS & STAFF**

### **EXECUTIVE COMMITTEE:**

Keri Thomas, Chair | Sutter Health

Wendy Saunders, Vice Chair | Capitol Area Development Authority

Beth Hassett, Past Midtown Association Preside WEAVE, Inc.

Randy Paragary, PBID CFO, SBIA Chair | Paragar Restaurant Group

### **BOARD OF DIRECTORS:**

**Councilmember Steve Hansen** | City of Sacramer (Alternate Consuelo Hernandez)

**County Supervisor Phil Serna** | County of Sacram (Alternate Lisa Nava)

Matt Bellah | California State Parks

Linda Brooks | Sacramento Bee

Mike Heller | Heller Pacific; Loftworks

John Mikacich | Limelight

Henry Li | Sacramento Regional Transit

Scott Rasmussen | Ravel Rasmussen

### **STAFF:**

Emily Baime Michaels | Executive Director

Hannah Gugino | Placemaking Manager

Jameson Parker | Advocacy & Strategic Communications Manager

John Adair | BID Services & Communications Manager

"Further densifying the urban core is important to the long term viability and success of Sacramento. The Midtown Association's support system helps developers get projects across the finish line, and bring much needed residential units online."

## 15 | DIRECTORS & STAFF

	Ken Turton, Treasurer   Turton Commercial Real Estate
	Larry Watson, Secretary   Banks & Watson Attorneys
ent	Kimio Bazett, CMRBID Chair   The Golden Bear
	John Hodgson, Member at Large   The Hodgson Company
ary	Mike Testa   Visit Sacramento
ento	Bay Miry   D & S Development
	Mike Murray   Union Pacific Railroad
mento	Clay Nutting   DBA Arts
	John Pappas   Pappas Investments
	Jay Sales   VSP – The Shop
	Melissa Williams   Tankhouse & Jungle Bird
	Ken Uribe   Department of General Services
	Allison Yee-Garcia   Sacramento Kings
	Darla Sawyer   Administrative Coordinator

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	Ivan Espinoza   Maintenance Foreman
	Joel DeSantiago   Alhambra Lead
	Miles Zollner   Safety Lead
ger	Avery Holland   Safety Assistant

-Nikky Mohanna, Mohanna Development

